

**MINUTES OF THE
BUDGET PUBLIC HEARING
OF THE
MANNING CITY COUNCIL**

Monday, June 20, 2016
6:00 p.m.

Council Chambers
Manning City Hall

****BUDGET PUBLIC HEARING**
Budget for Fiscal Year 2016-2017**

Council Present:

Mayor Nelson
Mayor Pro-tem Pack
Councilmember Davis
Councilmember Georgia
Councilmember Gordon

Members Absent:

E= Excused; U= Unexcused
Councilmember Welle- E

Mayor Nelson opened the Budget Public Hearing and asked Mr. Tanner to make his presentation.

Mr. Tanner highlighted key facts on the budget:

General Fund Revenue Highlights

- There will be no tax increases
- There will be a small increase in Zoning application fees from \$55 to \$75 to cover the cost of advertisement.
- Sanitation rates will remain unchanged
- All other general revenue will be based on historical and anticipated trends.

Utility Fund Revenue Highlights

- There will be no base increases on water and sewer rates. However, there will be a declining rate increase of \$.20 per block on water and sewer rates for high volume

customers.

Mandated Expenditure Increases: Retirement will increase \$.05%, PORS will increase \$.05%. Insurance premiums will increase a maximum of 3.2%

Budget Highlights

- COL increase for all employees of 1.5%
- Budget includes GIS improvements on vehicles
- Additional Debt Ser. Requirements for WWTP Phase II - \$16,000/month
- Phase 3 should begin in the fall of the year. We are under budget on Phase I and II.
- Budget includes \$12,000 for Retail Development Initiative
- \$15,000 for the Comprehensive Plan Updates
- \$5,000 for Way finding signs; \$2,000 for Movies in the Park; \$20,000 for Recreation.
- Fire Hydrant Maintenance (In-House-Contract)
- Fleming Match- \$20,000

Capital Budget –(One Time Expenditures- non recurring) totaling \$204,773

- Mill Street- Pole Relocation- \$60,000
- Additional Vehicle (Legislative)- \$40,000
- One Police Car- \$41,000
- New Fire Dept. (payment)- \$41,773
- Roof for Public Safety Building- \$22,000

Total City of Manning FY' 2017 Budget is \$7,694,819.

Mr. Tanner stated that the Budget Ordinance would be up for second reading tonight following the Public Hearing.

Mayor Nelson asked anyone wishing to speak on the budget to complete the sign-in sheet. No one came forward. Mayor Nelson closed the Public Hearing at 6:15 pm.

Respectfully submitted,

Daun Davis
Administrative Services Coordinator/Clerk