

**MINUTES OF A SPECIAL CALLED MEETING/ BUDGET WORKSHOP  
OF THE  
MANNING CITY COUNCIL**

Monday, May 9, 2016  
6:00 p.m.

Council Chambers  
Manning City Hall

**Members Present:**

Mayor Nelson  
Mayor Pro-tem Pack  
Councilmember Davis  
Councilmember Georgia  
Councilmember Gordon  
Councilmember Welle

**I. Welcome/Introductory Remarks:** Mayor Nelson welcomed all present.

**II. Invocation:** Mr. Tom Vassar.

**III. Swearing In of Newly Elected Official:**

District 6- Sherry A. Welle

Mrs. Welle was sworn in as Councilmember for District 6 to serve another term ending April, 2020.

**IV. New Business:**

A. First Reading of an Amendment to the City of Manning Code of Ordinances, Chapter II, Article II, Section 2-32 (a), to state, that “The City shall pay the employer’s share of Retirement and health benefits for the Mayor and each councilmember.”

A **motion** was made by Councilmember Davis and seconded by Mayor Pro-tem Pack to approve first reading of the Amendment to the City of Manning Code of Ordinances, as noted above. There was no opposition. All favored the motion.

**V. Discussion of FY ‘2016-2017 General Fund Budget:**

Mayor Nelson asked Mr. Tanner to begin the discussion.

Mr. Tanner gave a recap of the changes to the budget for the 2016-2017 Fiscal Year:

**Revenue:**

- The millage will be increased per the allowed CAP (-1%) (.12%). The County’s reassessment is at (-4%).
- The Local Government Fund will remain at the current level of funding (pending state budget.)
- There will be an increase in permitting fees to cover the actual costs incurred by the city.
- Wayfinding- \$5000. Movies in the Park- \$2,000.
- Sanitation Rates will remain unchanged.

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- All other revenue projections will be based on historical and anticipated trends.

**Expenditures:**

- Retirement Costs- SCRS will increase .05% and the PORS will increase .05%
- Insurance- Insurance Premiums will be increasing to a maximum of 3.2%.
- COLA- The COLA will increase 1.5%.
- Water/Sewer- There are no anticipated increases in these services
- The Budget includes \$12,000 for Retail Development Initiative, \$15,000 for the Comprehensive Plan Update and \$20,000 for Recreation.
- Fire Hydrant Maintenance- ( In House Contract)
- Fleming Match- \$20,000.

**VI. Adjournment:**

A **motion** was made by Councilmember Welle and was seconded by Councilmember Gordon to adjourn. There was no discussion. All favored the motion.

**Time: 6:49 p.m.**

Respectfully submitted,

Anthony Scott Tanner  
Administrator